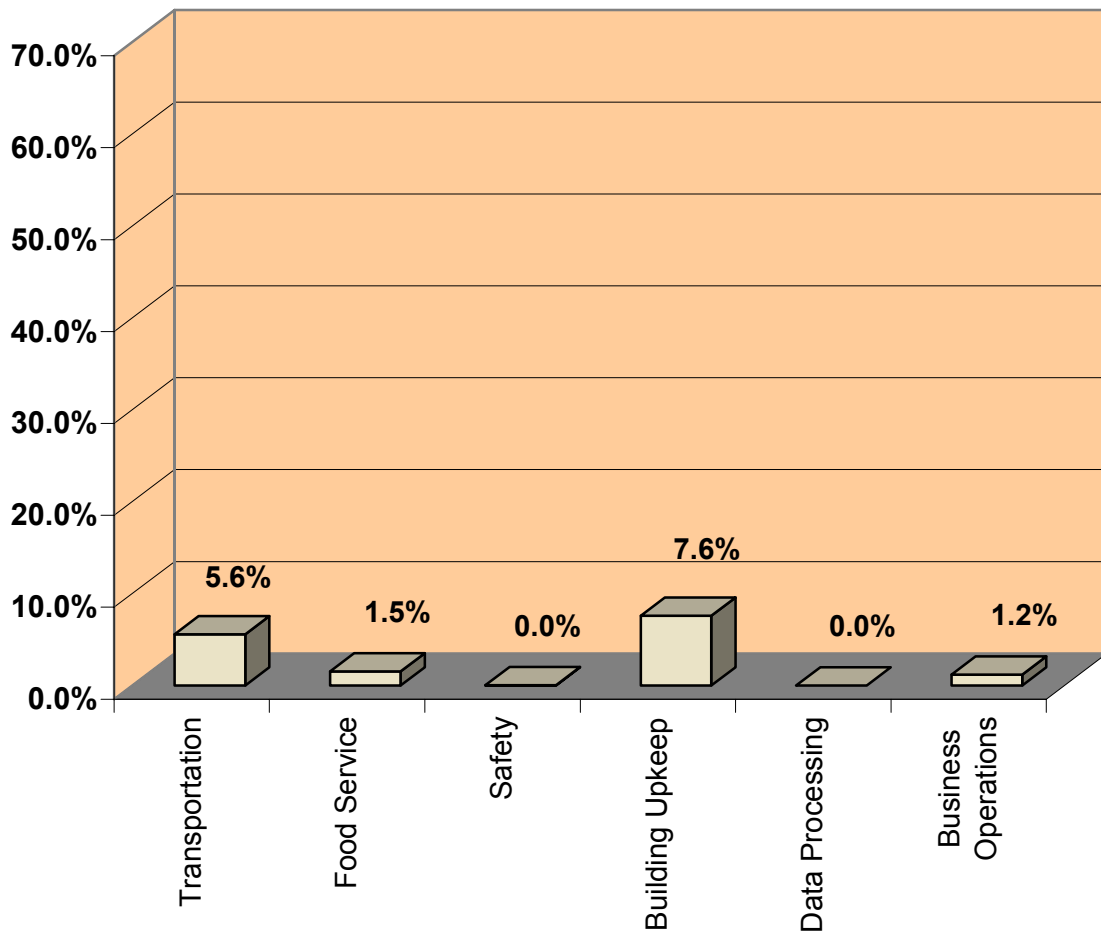


Lincoln School Department

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,276	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,390,110	\$730	5.6%
Food Service	\$649,223	\$198	1.5%
Safety	\$7,986	\$2	0.0%
Building Upkeep, Utilities, et al	\$3,257,940	\$994	7.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$505,128	\$154	1.2%
Operations Expenditures	\$6,810,387	\$2,079	15.8%
Total District Expenditures	\$42,991,516	\$13,123	100.0%